

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S110137) PRF - Strategic Performance
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,223,650	\$ 4,124,123	\$ 4,124,123	\$ 4,124,123
Salary Adjustment	141,203	0	0	0
	<u>3,364,853</u>	<u>4,124,123</u>	<u>4,124,123</u>	<u>4,124,123</u>
Total Resources	<u>\$ 3,364,853</u>	<u>\$ 4,124,123</u>	<u>\$ 4,124,123</u>	<u>\$ 4,124,123</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Agenc	\$ 3,362,381	\$ 4,124,123	\$ 4,124,123	\$ 4,124,123
Reversions	2,472	0	0	0
Total Disposition of Resources	<u>\$ 3,364,853</u>	<u>\$ 4,124,123</u>	<u>\$ 4,124,123</u>	<u>\$ 4,124,123</u>